CAMDEN COUNTY INSURANCE COMMISSION AGENDA AND REPORTS THURSDAY, JANUARY 23, 2025 10:30 A.M.

To attend the meeting via teleconference Dial 1-312-626-6799 and enter Meeting ID: 739 426 4615 OR

Join Zoom Meeting via Computer Link https://permainc.zoom.us/i/7394264615

OPEN PUBLIC MEETINGS ACT - STATEMENT OF COMPLIANCE

The Camden County Insurance Commission will conduct its *January 23, 2025* meeting electronically, in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. Notice of this meeting was given by

- (1) Sending sufficient notice herewith to the Courier Post,
- (2) Filing advance written notice of this meeting with the Commissioners of the Camden County Insurance Commission,
- (3) Posting notice on the Public Bulletin Board of the Office of the County Clerk

During a remote meeting, participants, including members of the public, may be muted by the host, however there will be an opportunity for them to participate and speak during the public portion of the meeting where participants will be unmuted at their request.

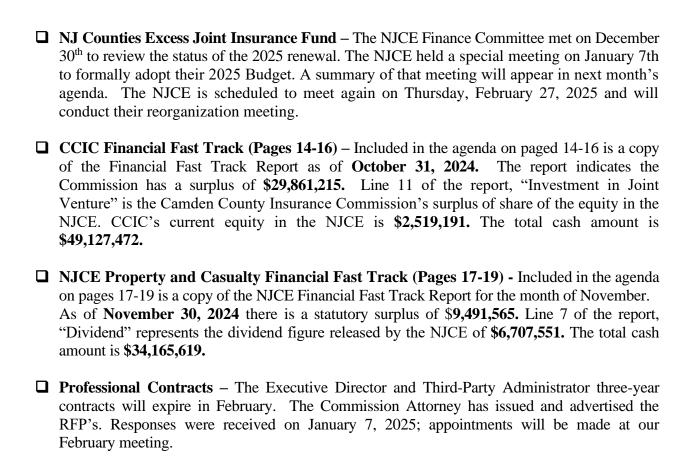
CAMDEN COUNTY INSURANCE COMMISSION AGENDA OPEN PUBLIC MEETING: January 23, 2025 10:30 A.M.

	MEETING CALLED TO ORDER - OPEN PUBLIC MEETING NOTICE READ PLEDGE OF ALLEGIANCE
	ROLL CALL OF COMMISSIONERS
ч	APPROVAL OF MINUTES: December 12, 2024 Open Minutes
	December 12, 2024 Closed Minutessent via e-mai
	CORRESPONDENCE – NONE
П	COMMITTEE REPORTS
_	☐ Safety Committee:Verba
	☐ Claims Committee: Verba
	- Caming Committees
	EXECUTIVE DIRECTOR/ADMINISTRATOR - PERMA
	Executive Director's ReportPages 2-19
	TREASURER – David McPeak
	Resolution 4-25 December Supplement Bills ListPage 20
	Resolution 5-25 January Bills List
	Treasurer ReportsPages 23-24
	ATTORNEY - Laura J. Paffenroth, EsqVerba
	CLAIMS SERVICE – (CRC)
	Medical Savings Report - 2024Page 25
	Medical Savings Report - 2023Page 20
	NJCE SAFETY DIRECTOR – J.A. Montgomery Consulting
	Monthly ReportPages 27-33
_	OLD BUGDIEGG
	OLD BUSINESS
_	NEW BUSINESS
	PUBLIC COMMENT
Ч	CLOSED SESSION- PARS/SARS
	Resolution 6-25 Closed Session
	Motion for Executive Session (in accordance with the Open Public Meetings Act, N.J.S.A 10:4-12)
	1U;4-1 <i>4</i>)
$\overline{\Box}$	NEXT SCHEDULED MEETING: Thursday, February 27, 2025, 10:30 A.M.
	MEETING ADJOURNMENT

CAMDEN COUNTY INSURANCE COMMISSION

9 Campus Drive, Suite 216, Parsippany, NJ 07054 *Telephone (201) 881-7632 Fax (201) 881-7633*

Date:	January 23, 2025
Memo to	Commissioners of the Camden County Insurance Commission
From:	PERMA Risk Management Services
Subject:	Executive Director's Report
Prop adve	roperty & Casualty Budget (Pages 4-6) – At the December 12, 2024 meeting, the 2025 y & Casualty Budget was introduced. In accordance with regulations, the budget was sed in the Commission's official newspaper. The Public Hearing for the budget will be this meeting.
NJC	oposed budget has been reduced by \$209,609 as the successful marketing efforts for the \$2025 renewal came in lower than expected. The revised budget in the amount of 1,771 is included in the agenda on Page 4 ; a copy of the assessments are on Page 5 .
The a	essment payments will be due on 3/15/25, 5/15/25 and 9/15/25.
	 □ Motion to open the Public Hearing on the 2025 Budget □ Discussion of Budget and Assessments □ Motion to close the Public Hearing □ Motion to Approve Resolution 1-25 Adopting the Fund's 2025 Budget as presented & Certify the 2025 Assessments (Page 6)
7-9 effec 10-1	rdinary Unspecifiable Services (EUS) Statements (Pages 7-11) – Attached on pages the required Certification of Extraordinary Unspecifiable Services for coverages to January 1, 2025 for the Camden County Police Department. Also attached on pages is Resolution 2-25 awarding the Purchase of Excess Insurances for the Department. The on was reviewed by the Commission Attorney.
	☐ Motion to Approve Resolution 2-25 Awarding the Purchase of Excess Insurances for the Camden County Police Department
	g Dates for 2025 (Page 12) – Attached on page 12 is a copy of Resolution 3-25, Fixing Meeting dates for Year 2025. There will be no meetings in August and November.
	☐ Motion to adopt Resolution 3-25, Fixing Public Meeting Dates for Year 2025
copy	cate of Insurance Issuance Report (Page 13) – Included in the agenda on page 13 is a f the certificate of issuance report from the NJCE listing the certificates issued for the of December. There were 5 certificates of insurance issued during the month of ber. D. Motion to approve the Certificate of Insurance Report



2025 PROPOSED BUDGET			Total	
	ANNUALIZED	PROPOSED	Increase/Dec	rease
APPROPRIATIONS	ANNUALIZED BUDGET FY2024	BUDGET FY2025	\$	%
I. Claims and Excess Insurance	BUDGET F12024	BUDGET F12025	•	70
Claims				
Property	411,831	633,000	221,169	53.70%
Liability	1,695,000	1,701,189	6,189	0.37%
Auto	442,000	527,754	85,754	19.40%
Workers' Comp.	5,158,000	5,058,257	(99,743)	-1.93%
POL/EPL	65,000	65,000	0	0.00%
Surplus Loss Fund Offset	(700,000)	0	700,000	-100.00%
Subtotal - Loss Funds	7,071,831	7,985,200	913,369	12.92%
POL/EPL Deductible	178,000	178,000	0	0.00%
Subtotal - Claims	7,249,831	8,163,200	913,369	12.60%
Premiums				
NJCE FUND	7,562,014	7,825,369	263,355	3.48%
Liability /Law Enf (\$22M xs SIR)	3,004,089	2,949,409	(54,680)	-1.82%
Auto (\$21M xs SIR)	1,052,000	906,000	(146,000)	-13.88%
Workers' Comp.	352,082	362,984	10,902	3.10%
SubTotal Premiums	11,970,185	12,043,762	73,577	0.61%
Total Loss Fund	19,220,016	20,206,962	986,946	5.13%
II. Expenses, Fees & Contingency				
Claims Adjustment	436,193	444,917	8,724	2.00%
Managed Care	0	0	0	0.00%
General Expense				
Exec. Director	217,340	221,687	4,347	2.00%
Actuary	8,048	8,209	161	2.00%
Auditor	15,967	16,286	319	2.00%
Attorney	123,974	126,453	2,479	2.00%
Treasurer	36,414	37,142	728	2.00%
Misc. Expense & Contingency	20,000	20,000	0	0.00%
Total Fund Exp & Contingency	857,936	874,694	16,758	1.95%
Risk Managers	11,815	12,516	701	5.93%
Total Ancilliary Coverages	918,360	897,599	(20,761)	-2.26%
Total FUND Disbursements	21,008,127	21,991,771	983,644	4.68%

Proposed Assessments

	2024	2025		Change \$			Change %	
Member Name	Total	Total	NJCE & Commission	Ancillary	Total	NJCE & Commission	Ancillary	Total
Camden County	8,868,205	9,387,121	533,336	(14,420)	518,916	6.35%	-3.11%	5.85%
Camden County College	1,015,309	1,068,003	54,976	(2,282)	52,694	6.35%	-1.53%	5.19%
Camden County Board of Social Services	551,915	583,424	33,380	(1,872)	31,508	6.35%	-7.23%	5.71%
Camden County Utility Authority	1,231,860	1,297,649	68,215	(2,426)	65,789	6.35%	-1.55%	5.34%
Camden Cty Polution Ctrl Financing Auth								
(CCPCFA)	280,362	297,069	16,030	677	16,707	6.35%	2.44%	5.96%
Camden County Improvement Authority	197,027	208,601	11,141	434	11,575	6.32%	2.10%	5.87%
	-	-						
Camden County Dept of Police Svcs	8,863,449	9,149,904	287,327	(872)	286,455	3.27%	-1.17%	3.23%
Grand Totals:	21,008,127	21,991,771	1,004,405	(20,761)	983,644	5.00%	-2.26%	4.68%

RESOLUTION NO. 1-25

RESOLUTION AUTHORIZING AND ADOPTING THE 2025 PROPERTY AND CASUALTY BUDGET FOR THE CAMDEN COUNTY INSURANCE COMMISSION AND CERTIFYING MEMBER ASSESSMENTS

WHEREAS, the CAMDEN COUNTY INSURANCE COMMISSION is required under State regulation to adopt an annual budget in accordance with the Fiscal Affairs Law; and

NOW THEREFORE BE IT RESOLVED the appropriations in the total amount of **\$21,991,771** is hereby authorized & approved and assessments for member entities are certified.

ADOPTED by the CAMDEN COUNTY INSURANCE COMMISSION at a properly noticed meeting held on January 23, 2025.

ADOPTED:	
CHAIRMAN	
ATTEST:	
VICE CHAIRMAN	

CERTIFICATION OF EXTRAORDINARY UNSPECIFIABLE SERVICES

TO: Board of Commissioners, Camden County Insurance Commission

FROM: Bradford Stokes, Commission Executive Director

RE: Camden County Police Department Excess Insurance

DATE: January 1, 2025

This is to request your approval of a resolution authorizing contracts to be issued as follows:

Coverage	Insurance Carrier	Term Cost
Automobile Liability (\$4M x \$2M SIR)	Genesis Insurance Company	\$576,000
Automobile Liability (\$5M x \$6M)	Munich Re	\$330,000
Law Enforcement Liability & General Liability (\$5M x \$2M SIR)	Lexington Insurance Company	\$739,788
Excess Law Enforcement Liability & General Liability (\$5M x \$7M)	Kinsale Insurance Company	\$469,771
Excess Automobile Liability (\$5M x \$11M) & Excess Law Enforcement Liability & General Liability (\$5M x \$12M)	Old Republic Insurance Company	\$1,115,600
Excess Automobile Liability (\$5M x \$11M) & Excess Law Enforcement Liability & General Liability (\$5M x \$17M)	Gemini Insurance Company (Berkley)	\$624,250
Excess Workers' Compensation & Employers Liability	Safety National Casualty Corporation	\$362,984
Subtotal		\$4,219.393

TERM: 01/01/2025 - 01/01/2026

PURPOSE: Excess Law Enforcement Liability, General Liability, Automobile Liability

and Workers' Compensation Insurance for the Fund

These contracts are requested to be awarded without competitive bidding as an Extraordinary, Unspecifiable Services pursuant to N.J.S.A. 40A:11-5(1) (a) (ii) and N.J.A.C. 5:34-2.1 et seq. I, as the Commission Executive Director of the Fund, certify as follows:

1. Solicitation of Quotations

Solicitation of quotations was conducted in accordance with the attached memorandum dated 01/01/2025.

2. Nature of Contract

These contracts consist of specialized and qualitative services requiring flexibility, expertise, extensive training and a proven reputation in that they involve extensive experience in the administration of Excess Law Enforcement Liability, General Liability, Automobile Liability and Workers' Compensation insurance.

Lexington Insurance Company, Munich Reinsurance America, INC., Kinsale Insurance Company, Old Republic Union Insurance Company, Gemini Insurance Company, General Star Indemnity and Safety National Casualty Corporation have the flexibility, expertise, extensive training and proven reputation required for the provision of these services.

The services to be provided by the firms are specialized and qualitative in nature in that they concern the implementation and administration of the Excess Law Enforcement Liability, General Liability, Automobile Liability and Workers' Compensation Coverages for the Fund. The wide range of insurance coverage required for these activities adds to the special and qualitative nature of the insurance services that are the subject of the contract to be awarded. These services require the expertise of an insurance company with a proven reputation. Furthermore, the purchase of insurance coverage is exempt from the requirement of public advertisement for bids and bidding therefore pursuant to N.J.S.A. 40A:11-5(1)(m).

3. Written Specifications

Not-applicable as per Local Finance Notice No. AU 2002-2 dated February 26, 2002.

In consideration of the above and the rules and regulations of the Division of Local Government Services, I, therefore request that the above contracts be considered as an Extraordinary Unspecifiable Service and awarded accordingly.

Respectfully,

Bradford Stokes, Commission Executive Director Date: January 1, 2025

To: Fund Commissioners

Camden County Insurance Commission

From: Conner Strong & Buckelew, Underwriting Manager

Subject: Marketing of the Excess Insurance Program for Camden County Police

Department

Conner Strong & Buckelew approached various Insurance Companies on behalf of the Camden County Department of Police Services to procure Excess Law Enforcement Liability, General Liability, Automobile Liability and Workers' Compensation Insurance for the 01/01/2025 – 01/01/2026 policy period. Lexington Insurance Company, Munich Reinsurance America, INC., Kinsale Insurance Company, Old Republic Union Insurance Company, Gemini Insurance Company, General Star Indemnity and Safety National Casualty Corporation provided the only viable conditions, limits and costs, and Conner Strong & Buckelew was instructed to bind coverage with the firms for the 01/01/2025 – 01/01/2026 policy period.

If you have any questions, please let me know and we can discuss in more detail.

Cc: PERMA, JIF Executive Director

RESOLUTION NO. 2-25

CAMDEN COUNTY INSURANCE COMMISSION RESOLUTION AUTHORIZING PURCHASE OF EXCESS INSURANCES FOR CAMDEN COUNTY DEPARTMENT OF POLICE SERVICES

WHEREAS, the Camden County Insurance Commission (hereinafter "the Commission") is duly constituted as a joint insurance fund and is subject to certain requirements of the Local Public Contracts Law; and

WHEREAS, the Commission has deemed it necessary and appropriate to obtain certain insurance coverages for the Camden County Department of Police Services; and

WHEREAS, the Commission resolves to award various agreements for certain insurance coverages in accordance with N.J.S.A 40A:11-5(l)(m), and has received a certification from the Underwriting Manager for the New Jersey Counties Excess Joint Insurance Fund (the "Fund") in accordance with N.J.A.C.5:34-2.1 et seq. on the nature of such services and the due diligence efforts that were made to obtain quotes for the coverages described herein; now, therefore,

BE IT RESOLVED, that the following insurance contracts to be awarded for the period of December 31, 2024 through December 31, 2025 and January 1, 2025 through January 1, 2026:

Purpose	Name of Firm	Term	Method of Purchase
EPL	Ace American Insurance Company	1/1/25 - 1/1/26	Through the NJCE
Property	Various Carriers	1/1/25 - 1/1/26	Through the NJCE
Crime	AIG National Union Fire Insurance Company of Pittsburgh	1/1/25 - 1/1/26	Through the NJCE
Cyber	Obsidian Specialty Insurance Company	12/31/24-12/31/25	Through the NJCE
Excess Cyber	Chaucer Insurance Company	12/31/24-12/31/25	Through the NJCE
Non-Owned Aircraft	Endurance American Insurance Company	1/1/25 - 1/1/26	Through the NJCE
Employed Lawyers	Chubb Insurance Company of New Jersey	1/1/25 -1/1/26	Through the NJCE
Automobile Liability (\$4M x \$2M SIR)	Genesis Insurance Company	1/1/25 to 1/1/26	Direct
Automobile Liability (\$5M x \$6M)	Munich Re	1/1/25 to 1/1/26	Direct
Excess Law Enforcement Liability & General Liability (\$5M x \$7M)	Kinsale Insurance Company	1/1/25 - 1/1/26	Direct
Excess Automobile Liability (\$5M x \$11M) & Excess Law Enforcement Liability & General Liability (\$5M x \$12M)	Old Republic Insurance Company	1/1/25 - 1/1/26	Direct
Excess Automobile Liability (\$5M x \$11M) & Excess Law Enforcement Liability & General Liability (\$5M x \$17M)	Gemini Insurance Company (Berkley)	1/1/25 - 1/1/26	Direct
Excess Workers' Compensation & Employers Liability	Safety National Casualty Corporation	1/1/25 - 1/1/26	Direct

BE IT FURTHER RESOLVED that the Fund Underwriting Manager will place the above-referenced insurance coverages with the above firms or other licensed insurers as necessary for the Camden County Department of Police Services; and

BE IT FURTHER RESOLVED that the policy or policies providing the specific terms of such coverage and the certification are on file in the Fund's office, located at 9 Campus Drive –Suite 216 Parsippany, NJ 07054; and

BE IT FURTHER RESOLVED that notice of this action shall be advertised in the Commission's official newspaper in accordance with law and notice of this action along with completed contracts shall be filed with the New Jersey Department of Banking and Insurance and the New Jersey Department of Community Affairs.

CHAIRPERSON	
BY:	
CHAIRPERSON	
ATTEST:	
VICE-CHAIRPERSON	

RESOLUTION NO. 3-25

CAMDEN COUNTY INSURANCE FUND COMMISSION FIXING PUBLIC MEETING DATES FOR THE YEAR 2025

WHEREAS, the CAMDEN COUNTY INSURANCE COMMISSION (hereinafter "CCIC") is duly constituted as an Insurance Commission pursuant to N.J.S.A. 40A:10-6 et seq.; and

WHEREAS, the CCIC has deemed it necessary and appropriate to formally establish meeting procedures for the 2025 Fund Year; and

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Camden County Insurance Commission that the CCIC shall hold public meetings during the year 2025 as follows:

TIME	DATE	LOCATION	PURPOSE
10:30 AM	February 27, 2025	Zoom	Re-Organizational Meeting
10:30 AM	March 27, 2025	66	Regular Meeting
10:30 AM	April 24, 2025	"	Regular Meeting
10:30 AM	May 22, 2025	"	Regular Meeting
10:30 AM	June 26, 2025	"	Regular Meeting
10:30 AM	July 24, 2025	"	Regular Meeting
10:30 AM	September 25, 2025	"	Regular Meeting
10:30 AM	October 23, 2025	"	Regular Meeting
10:30 AM	December 11, 2025		Regular Meeting

BE IT FURTHER RESOLVED that the Secretary of the Fund is hereby directed to publish a copy of this Resolution in the official newspapers of the Commission and post a copy of this resolution in the Office of the Camden County Clerk.

ADOPTED: January 23, 2025			
CHAIRMAN			
ATTEST:			
VICE-CHAIRMAN			

Camden County Insurance Commission

From 12/1/2024 To 1/1/2025

Certificate of Insurance Monthly Report

Holder (H)/ Insured Name (I)	Holder / Insured Address	Description of Operations	Issue Date/	Coverage
H - BNY Mellon I - Camden County Municipal Utilities	385 Rifle Camp Road West Paterson, NJ 07424	RE: Access Agreement for Major Sewer Repair Project The Certificate Holder is Additional Insured on the above-referenced Commercial General Liability and Excess Liability Policies if required by written contract as respect to Access Agreement for major sewer repair project. 30 days notice of cancellation (except 10 days for non-payment of premium) is provided to the First Named Insured.	12/12/2024 #4989195	GL AU EX WC OTH
H - State of NJ- Dept of Human I - County of Camden, Division Of Insurance	Services Div of Family Development PO Box 716 Trenton, NJ 08625	RE: Grants The Certificate Holder is an Additional Insured on the above-referenced Commercial General Liability and Excess Liability Policies if required by written contract.	12/12/2024 #4989192	GL AU EX WC OTH
H - Ocean County PIC, Inc. I - Camden County College	1959 Route 9 Toms River, NJ 08755	Insurer D - WC & Emp Liab Policy#: SP4068026 Eff - 01/01/2025 to 01/01/2026 Limits: Statutory / \$5,000,000 RE: Workforce Development Program The Certificate Holder is an Additional Insured on the above-referenced Commercial General Liability and Excess Liability Policies if required by written contract as respects the Master Agreement as part of our Workforce Development Program.	12/18/2024 #4995324	GL AU EX WC OTH
H - Camden County Technical School I - Camden County College	6008 Browning Road Pennsauken, NJ 08109	Insurer D - WC & Emp Liab Policy#: SP4068026 Eff - 01/01/2025 to 01/01/2026 Limits: Statutory / \$5,000,000 RE: Use of Premises-Gloucester Township Location The Certificate Holder is an Additional Insured on the above-referenced Commercial General Liability and Excess Liability Policies if required by written contract as respect to use of premises at the Gloucester Township location-343 Berlin Cross Keys Road, Sicklerville, NJ 08081.	12/18/2024 #4995325	GL AU EX WC OTH
H - County of Morris I - Camden County College	1 Medical Drive, Suite 100 Morris Plains, NJ 07950	Insurer D - WC & Emp Liab Policy#: SP4068026 Eff - 01/01/2025 to 01/01/2026 Limits: Statutory / \$5,000,000 RE: Workforce Development Program The County of Morris Employment and Training Services is Additional Insured on the above-referenced Commercial General Liability and Excess Liability Policies if required by written contract as respect to the Master Agreement with County of Morris Employment and Training Services. as part of our Workforce Development Program.	12/19/2024 #4997041	GL AU EX WC OTH
Total # of Holders: 5				

		CAMDEN COUN	TY INSURANCE COMMIS	SION	
		FINANCIA	L FAST TRACK REPORT		
		AS OF	October 31, 2024		
		ALL Y	YEARS COMBINED		
		THIS MONTH	YTD CHANGE	PRIOR YEAR END	FUND BALANCE
	DERWRITING INCOME	1,807,104	18,090,107	202,884,161	220,974,268
2. CLA	AIM EXPENSES				
	Paid Claims	321,662	3,701,645	50,738,107	54,439,751
	Case Reserves	334,551	2,609,079	8,639,015	11,248,093
	IBNR	94,857	(818,294)	13,640,162	12,821,868
	Excess Insurance Recoverable	0	(6,114)	(14,925)	(21,039
	Discounted Claim Value	(70,546)	(180,476)	(1,724,909)	(1,905,385
_	TAL CLAIMS	680,525	5,305,839	71,277,449	76,583,288
3. EXP	PENSES				
	Excess Premiums	1,054,661	10,546,605	91,414,252	101,960,857
	Administrative	85,041	847,537	9,723,794	10,571,331
	TAL EXPENSES	1,139,702	11,394,142	101,138,046	112,532,188
	DERWRITING PROFIT (1-2-3)	(13,122)	1,390,126	30,468,665	31,858,792
	/ESTMENT INCOME	143,440	1,061,360	1,769,356	2,830,716
	OFIT (4 + 5)	130,317	2,451,486	32,238,021	34,689,507
	APPROPRIATION CANCELLATION	0	0	212,516	212,516
	IDEND INCOME	0	0	2,329,562	2,329,562
	IDEND EXPENSE	0	0	(9,189,562)	(9,189,562
	RPLUS TRANSFER	0	0	(700,000)	(700,000
11. INV	ESTMENT IN JOINT VENTURE	0	(328,211)	2,847,402	2,519,191
12. SUR	RPLUS (6+7+8-9+10+11)	130,317	2,123,275	27,737,939	29,861,215
SURPLUS	S (DEFICITS) BY FUND YEAR				
201	10	620	6,975	(462,889)	(455,915
201	11	437	(37,657)	247,254	209,597
201	12	3,890	8,018	584,905	592,923
201		4,782	41,727	2,949,575	2,991,302
201		4,344	(5,257)	4,511,150	4,505,893
201	15	7,175	44,239	5,522,629	5,566,867
201	16	8,235	20,730	4,385,106	4,405,837
201	17	7,761	80,247	5,718,510	5,798,757
201	18	1,834	391,071	2,262,438	2,653,508
201		9,641	700,046	1,387,510	2,087,556
202		12,269	552,506	3,568,575	4,121,081
202		16,934	88,487	(116,998)	(28,510
202		12,980	(56,295)	325,581	269,286
202		21,787	624,038	(3,145,408)	(2,521,369
202		17,628	(335,600)	(5,145,400)	(335,600
202	••	17,020			(000,000
TOTAL S	SURPLUS (DEFICITS)	130,317	2,123,275	27,737,938	29,861,213

		NTY INSURANCE COMMIS	SION	
		CIAL FAST TRACK REPORT		
	AS OF	October 31, 2024		
		YEARS COMBINED		511115 5 4 1 4 1 4 5 5 5 5 5 5 5 5 5 5 5
	THIS MONTH	YTD CHANGE	PRIOR YEAR END	FUND BALANCE
IIM ANALYSIS BY FUND YEAR				
FUND YEAR 2010				
Paid Claims	0	7,615	2,736,509	2,744,1
Case Reserves	0	(7,673)	7,674	
IBNR	0	(0)	0	
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	(1)	
TOTAL FY 2010 CLAIMS	0	(58)	2,744,182	2,744,1
FUND YEAR 2011				
Paid Claims	0	6,405	2,157,826	2,164,2
Case Reserves	100	31,521	12,406	43,9
IBNR	0	0	0	
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	1	
TOTAL FY 2011 CLAIMS	100	37,926	2,170,233	2,208,1
FUND YEAR 2012				
Paid Claims	0	19,224	1,794,280	1,813,5
Case Reserves	0	6,303	2,165	8,4
IBNR	0	(2,921)	2,921	
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	0	
TOTAL FY 2012 CLAIMS	0	22,606	1,799,366	1,821,9
FUND YEAR 2013				
Paid Claims	0	9,715	3,863,763	3,873,4
Case Reserves	0	440	41,942	42,3
IBNR	0	(5,500)	12,927	7,4
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	1	
TOTAL FY 2013 CLAIMS	0	4,655	3,918,633	3,923,2
FUND YEAR 2014				
Paid Claims	297	2,019	5,388,395	5,390,4
Case Reserves	(192)	(893)	9,524	8,6
IBNR	(105)	(1,805)	19,629	17,8
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	(0)	
TOTAL FY 2014 CLAIMS	0	(680)	5,417,547	5,416,8
FUND YEAR 2015				
Paid Claims	0	0	3,447,340	3,447,3
Case Reserves	(3,226)	(3,226)	78,226	75,0
IBNR	3,226	3,226	1,149	4,3
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	0	
TOTAL FY 2015 CLAIMS	0	0	3,526,716	3,526,7
FUND YEAR 2016				
Paid Claims	481	47,081	4,843,830	4,890,9
Case Reserves	(481)	(5,497)	275,523	270,0
IBNR	0	13,635	35,388	49,0
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	0	0	
TOTAL FY 2016 CLAIMS	0	55,220	5,154,741	5,209,9

	EINIANG	IAL FAST TRACK REPORT		
	AS OF	October 31, 2024		
		YEARS COMBINED		
	THIS MONTH	YTD CHANGE	PRIOR YEAR END	FUND BALANCE
UM ANALYSIS BY FUND YEAR	THIS WONTH	TID CHANGE	PRIOR FEAR END	FUND BALANCE
IIM ANALYSIS BY FUND YEAR				
FUND YEAR 2017 Paid Claims	12.055	21.042	2 251 545	2 202
Case Reserves	12,966	21,043	3,361,646	3,382,
IBNR	(16,349) 3,383	(11,992)	124,320 117,991	112,i
Excess Insurance Recoverable	0	(11,148)	0	100,
Discounted Claim Value	0	0	(0)	
TOTAL FY 2017 CLAIMS	0	(2,096)	3,603,956	3,601,
FUND YEAR 2018		(2,030)	3,003,550	3,001,
Paid Claims	109	32,752	5,767,757	5,800,
Case Reserves	(59)	(338,932)	687,093	348,
IBNR	(50)	(76,126)	112,316	36,
Excess Insurance Recoverable	0	0	0	55,
Discounted Claim Value	0	8,373	(8,373)	
TOTAL FY 2018 CLAIMS	0	(373,934)	6,558,793	6,184,
FUND YEAR 2019		,,,	-,,	-,-5 ,,
Paid Claims	55,515	240,719	5,721,921	5,962,
Case Reserves	(57,578)	(460,878)	988,219	527,
IBNR	2,063	(418,925)	557,868	138,
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	26,735	(31,185)	(4,
TOTAL FY 2019 CLAIMS	0	(612,348)	7,236,823	6,624,
FUND YEAR 2020				
Paid Claims	3,986	163,155	2,646,025	2,809,
Case Reserves	212,351	(17,092)	914,401	897,
IBNR	(216,337)	(626,188)	938,177	311,
Excess Insurance Recoverable	0	(6,114)	(14,925)	(21,
Discounted Claim Value	0	52,664	(93,326)	(40,
TOTAL FY 2020 CLAIMS	0	(433,574)	4,390,352	3,956,
FUND YEAR 2021				
Paid Claims	60,441	499,581	2,709,746	3,209,
Case Reserves	(204,920)	133,950	2,798,850	2,932,
IBNR	144,480	(800,255)	2,215,406	1,415,
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	125,018	(344,772)	(219,
TOTAL FY 2021 CLAIMS	(0)	(41,706)	7,379,230	7,337,
FUND YEAR 2022				
Paid Claims	33,644	938,531	2,466,530	3,405,
Case Reserves	233,920	685,627	1,515,140	2,200,
IBNR	(267,564)	(1,662,178)	3,905,471	2,243,
Excess Insurance Recoverable	0	0	0	
Discounted Claim Value	0	175,073	(489,380)	(314,
TOTAL FY 2022 CLAIMS	0	137,053	7,397,761	7,534,
FUND YEAR 2023				
Paid Claims	15,629	674,336	3,832,539	4,506,
Case Reserves	1,054	333,278	1,183,534	1,516,
IBNR	(16,683)	(1,756,217)	5,720,919	3,964,
Excess Insurance Recoverable	0	0	0	,
Discounted Claim Value	0	213,196	(757,874)	(544,
TOTAL FY 2023 CLAIMS	0	(535,408)	9,979,118	9,443,
FUND YEAR 2024				
Paid Claims	138,595	1,039,469		1,039,
Case Reserves	169,933	2,264,143		2,264,
IBNR	442,443	4,526,106		4,526,
Excess Insurance Recoverable	0	4,320,100		4,320,
Discounted Claim Value	(70,546)	(781,534)		(781,
TOTAL FY 2024 CLAIMS	680,425	7,048,184	0	7,048,
	680,525	5,305,839	71,277,449	.,510)

This report is based upon information which has not been audited nor certified by an actuary and as such may not truly represent the condition of the fund.

Fund Year 2020 Claims reflect anticipated recoverable amounts from the CEL of \$407,747 for COVID 19 Workers Compensation claims.

		FINANCIAL FA	AST TRACK REPORT		
		AS OF	November 30, 2024		
			RS COMBINED		
	THIS		YTD	PRIOR	FUND
		MONTH	CHANGE	YEAR END	BALANCE
1.	UNDERWRITING INCOME	3,492,751	38,420,263	284,494,510	322,914,773
2.	CLAIM EXPENSES				
	Paid Claims	378,940	7,959,698	17,153,869	25,113,568
	Case Reserves	(547,903)	751,611	15,710,957	16,462,568
	IBNR	916,725	978,070	16,261,220	17,239,290
	Discounted Claim Value	(73,931)	(557,951)	(4,212,682)	(4,770,633)
	Excess Recoveries	0	(453,880)	(1,930,205)	(2,384,085)
	TOTAL CLAIMS	673,831	8,677,549	42,983,159	51,660,708
3.	EXPENSES	-			
	Excess Premiums	2,697,959	29,694,652	205,538,373	235,233,025
	Administrative	199,780	2,243,548	20,746,720	22,990,268
	TOTAL EXPENSES	2,897,739	31,938,199	226,285,093	258,223,292
4.	UNDERWRITING PROFIT (1-2-3)	(78,819)	(2,195,485)	15,226,258	13,030,773
5.	INVESTMENT INCOME	103,210	1,009,224	2,159,119 17,385,377	3,168,343 16,199,116
6.	PROFIT (4+5)	24,391	(1,186,261)		
7.	Dividend	0	0	(6,707,551)	(6,707,551)
8.	SURPLUS (6-7)	24,391	(1,186,261)	10,677,826	9,491,565
CII	DDI LIC (DEFICITE) DV FLIND VEAD				
30	RPLUS (DEFICITS) BY FUND YEAR				
	2010	305	3,792	66,109	69,901
	2011	(24,236)	(97,060)	478,587	381,526
	2012	1,536	(2,908)	491,515	488,608
	2013	2,813	29,016	1,098,961	1,127,977
	2014	3,636	56,077	1,623,920	1,679,996
	2015	1,182	(102,418)	1,404,062	1,301,645
	2016	4,652	(161,037)	1,686,719	1,525,682
	2017	24,306	(146,436)	2,714,322	2,567,885
	2018	6,812	104,671	2,317,319	2,421,990
	2019	6,417	81,130	1,991,211	2,072,341
	2020	8,628	256,387	(41,975)	214,412
	2021	7,740	(343,362)	(288,075)	(631,437)
	2022	8,840	28,980	1,403,700	1,432,680
	2023	10,051	(656,940)	(4,268,549)	(4,925,489)
	2024	(38,290)	(236,154)	•	(236,154)
то	TAL SURPLUS (DEFICITS)	24,391	(1,186,261)	10,677,825	9,491,564
	TAL CASH				34,165,619

		JNTIES EXCESS JIF T TRACK REPORT		
		November 30, 2024		
		COMBINED		
	THIS	YTD	PRIOR	FUND
	MONTH	CHANGE	YEAR END	BALANCE
IM ANALYSIS BY FUND YEAR				
FUND YEAR 2010				
Paid Claims	0	0	171,840	171,84
Case Reserves	0	0	(0)	1/1,04
IBNR	0	0	0	,
Discounted Claim Value	0	0	0	
TOTAL FY 2010 CLAIMS	0	0	171,840	171,84
FUND YEAR 2011			171,040	171,04
Paid Claims	0	17,875	720,144	738,01
Case Reserves	25,000	88,617	16,412	105,02
IBNR	0	0 0	3,000	3,00
Discounted Claim Value	0	248	(2,480)	(2,23
TOTAL FY 2011 CLAIMS	25,000	106,740	737,076	843,81
FUND YEAR 2012	25,000	100,740	737,070	043,01
Paid Claims	4,574	184,213	1,598,341	1,782,55
Case Reserves	(4,574)	(184,213)	300,079	115,86
IBNR	0	0	3,680	3,68
Discounted Claim Value	0	23,920	(40,489)	(16,56
TOTAL FY 2012 CLAIMS	0	23,920	1,861,611	1,885,53
FUND YEAR 2013		20,220	_,	_,,
Paid Claims	1,305	33,438	1,120,027	1,153,46
Case Reserves	(1,305)	(31,098)	465,996	434,89
IBNR	0	(2,339)	19,679	17,34
Discounted Claim Value	0	5,608	(67,176)	(61,56
TOTAL FY 2013 CLAIMS	0	5,608	1,538,527	1,544,13
FUND YEAR 2014				
Paid Claims	0	44,446	820,087	864,53
Case Reserves	(250,000)	(345,935)	428,510	82,57
IBNR	250,000	250,000	21,077	271,07
Discounted Claim Value	0	41,288	(64,534)	(23,24
TOTAL FY 2014 CLAIMS	0	(10,202)	1,205,140	1,194,93
FUND YEAR 2015		, , ,		
Paid Claims	1,945	302,271	2,170,225	2,472,49
Case Reserves	(21)	(149,368)	750,401	601,03
IBNR	2	2	76,409	76,41
Discounted Claim Value	0	(8,192)	(87,264)	(95,45
TOTAL FY 2015 CLAIMS	1,926	144,713	2,909,770	3,054,48
FUND YEAR 2016		-		_
Paid Claims	5,226	48,203	1,340,882	1,389,08
Case Reserves	(5,326)	201,697	925,034	1,126,73
IBNR	100	(132)	40,838	40,70
Discounted Claim Value	0	(29,983)	(103,043)	(133,02
TOTAL FY 2016 CLAIMS	0	219,786	2,203,711	2,423,49

	FINANCIAL FAST	TTRACK REPORT		
		lovember 30, 2024		
		COMBINED		
	THIS	YTD	PRIOR	FUND
	MONTH	CHANGE	YEAR END	BALANCE
IIM ANALYSIS BY FUND YEAR				
FUND YEAR 2017				
Paid Claims	3,324	271,260	1,313,614	1,584,87
Case Reserves	(3,324)	(21,261)	627,562	606,30
IBNR	0	(16,850)	76,572	59,72
Discounted Claim Value	0	7,006	(73,852)	(66,84
TOTAL FY 2017 CLAIMS	0	240,155	1,943,897	2,184,0
FUND YEAR 2018				
Paid Claims	614	372,593	1,247,927	1,620,52
Case Reserves	(1,614)	(309,534)	750,478	440,9
IBNR	1,000	(120,114)	375,153	255,0
Discounted Claim Value	0	37,789	(116,810)	(79,0
TOTAL FY 2018 CLAIMS	0	(19,265)	2,256,747	2,237,4
FUND YEAR 2019				
Paid Claims	15,023	143,178	1,224,373	1,367,5
Case Reserves	(92,764)	162,519	1,093,759	1,256,2
IBNR	77,741	(344,910)	551,533	206,6
Discounted Claim Value	0	37,554	(176,738)	(139,1
TOTAL FY 2019 CLAIMS	0	(1,660)	2,692,927	2,691,2
FUND YEAR 2020		(-,)	-,,	_,,_
Paid Claims	604	251,888	1,126,067	1,377,9
Case Reserves	(165,640)	901,729	3,919,181	4,820,9
IBNR	165,037	(841,867)	1,974,978	1,133,1
Discounted Claim Value	0	(14,473)	(889,320)	(903,7
Excess Recoveries	0	(453,880)	(1,930,205)	(2,384,0
TOTAL FY 2020 CLAIMS	0	(156,604)	4,200,701	4,044,0
FUND YEAR 2021		(255)55.1	.,200,702	.,,.
Paid Claims	603,252	1,207,294	2,119,936	3,327,2
Case Reserves	(298,432)	243,176	2,119,930	2,402,5
IBNR	(304,820)	(1,066,969)	2,041,187	974,2
Discounted Claim Value	(304,820)	58,115	(652,413)	(594,2
TOTAL FY 2021 CLAIMS	0	441,616	5,668,037	6,109,6
	0	441,010	3,008,037	0,103,0
FUND YEAR 2022	0.020	676.450	020 542	4 545 7
Paid Claims	9,928	676,158	839,542	1,515,7
Case Reserves	231,284	152,217	848,359	1,000,5
IBNR	(242,646)	(894,604)	3,693,684	2,799,0
Discounted Claim Value	(1.424)	136,999	(675,990)	(538,9
TOTAL FY 2022 CLAIMS	(1,434)	70,771	4,705,595	4,776,3
FUND YEAR 2023				
Paid Claims	(495,500)	3,887,279	1,340,865	5,228,1
Case Reserves	(572)	(2,102,140)	3,425,859	1,323,7
IBNR	496,072	(1,264,319)	7,383,429	6,119,1
Discounted Claim Value	0	258,282	(1,262,574)	(1,004,2
TOTAL FY 2023 CLAIMS	0	779,103	10,887,578	11,666,6
FUND YEAR 2024				
Paid Claims	228,646	519,603		519,6
Case Reserves	19,385	2,145,205		2,145,2
IBNR	474,240	5,280,173		5,280,1
Discounted Claim Value	(73,931)	(1,112,112)		(1,112,1
TOTAL FY 2024 CLAIMS	648,340	6,832,869	0	6,832,8
		8,677,549	42,983,159	51,660,70

This report is based upon information which has not been audited nor certified by an actuary and as such may not truly represent the condition of the fund.

Fund Year 2020 Claims reflect an anticipated recoverable amount of \$824,353 due from the reinsurer for COVID-19 WC claims.

CAMDEN COUNTY INSURANCE COMMISSION BILLS LIST

Resolution No. 4-25

December Supplemental 2024

WHEREAS, the Treasurer has certified that funding is available to pay the following bills: now, therefore,

BE IT RESOLVED that the Camden County Insurance Fund Commission, hereby authorizes the Commission Treasurer to issue warrants in payment of the following claims; and

BE IT FURTHER RESOLVED, that this authorization shall be made a permanent part of the records of the Commission.

FUND YEAR 2024		
Vendor Name	Comment	Invoice Amount
GANNETT NEW YORK-NJ LOCALIQ	A# 1122466 INV 6730686-10618463 10/2/24	153.00 153.0 0
	Total Payments FY 2024	153.00
	TOTAL PAYMENTS ALL FUND YEARS	153.00
Chairperson		
Attest:	Dated:	
I hereby certify the availability of suffic	ient unencumbered funds in the proper accounts to fully pay	the above claims.
	Treasurer	

CAMDEN COUNTY INSURANCE COMMISSION BILLS LIST

Resolution No. 5-25 January 2025

WHEREAS, the Treasurer has certified that funding is available to pay the following bills: now, therefore,

BE IT RESOLVED that the Camden County Insurance Fund Commission, hereby authorizes the Commission Treasurer to issue warrants in payment of the following claims; and

BE IT FURTHER RESOLVED, that this authorization shall be made a permanent part of the records of the Commission

FUND YEAR 2024	Vendor Name	Comment	Invoice Amount
	ASSETWORKS RISK MANAGEMENT	PROPERTY APPRAISALS 7/1/24 & 11/13/24	38,225.00 38,225.00
	CIPRIANI & WERNER PC	SUBROGATION- INV 766818 FOR 11/24	9,485.00 9,485.00
	PERMA RISK MANAGEMENT SERVICES	POSTAGE 12/24	7.59 7.59
	SPARK CREATIVE GROUP LLC	SITE UPDATES FOR 11/24 INV 6020	93.75 93.75
		Total Payments FY 2024	47,811.34
FUND YEAR 2025	Vendor Name	<u>Comment</u>	Invoice Amount
	venuor rume	<u>Commone</u>	my olee rimount
	CONNER STRONG & BUCKELEW	EX LIAB. OLD REPUBLIC INS 01/25	1,115,600.00
	CONNER STRONG & BUCKELEW	EX. LIAB KINSALE INS. CO. 1/25	469,771.00
	CONNER STRONG & BUCKELEW	LAW ENF &. GEN LIAB LEXINGTON INS 1/25	739,788.00
	CONNER STRONG & BUCKELEW	XS LAW LIAB & AUTO- OLD REPUBLIC 1/25	624,250.00
			2,949,409.00
	CONNER STRONG & BUCKELEW	EX. AUTO LIAB PRINCETON EX & SURP 1/25	330,000.00
	CONNER STRONG & BUCKELEW	AUTO LIAB. GENERAL STAR INS 01/25	576,000.00
	CONTENTION & BECKELLY	NOTO EMB. GENERALE OF THE INDOLES	906,000.00
	CONNER STRONG & BUCKELEW	WC - SAFETY NAT. CAS. CORP. 1/25	362,984.00
			362,984.00
	CLAIMS RESOLUTION CORPORATION, INC	MANAGED CARE FEE PD INV 631-01-2025	4,250.00
	CLAIMS RESOLUTION CORPORATION, INC	MANAGED CARE FEE- INV 630-01-2025	8,250.00
			12,500.00
	PNG CYBER, LLC	CYBER INVEST. 04/24-05/24 INV 300304	19,101.25
	TWO CIBER, EEC	CIBERTIVEST: 04/24-05/24 INV 300304	19,101.25
	BROWN & CONNERY, LLP	LEGAL- D. WILKINS INV 353005 FOR 11/24	57.00
	BROWN & CONNERY, LLP	LEGAL- B. PATTI INV 351757 FOR 11/24	3,334.00
	BROWN & CONNERY, LLP	LEGAL- M. PALCKO INV 349335 FOR 09/24	88.00
	BROWN & CONNERY, LLP	LEGAL- M. PALCKO INV 351031 FOR 10/24	44.00
	BROWN & CONNERY, LLP	LEGAL- D. WILKINS INV 351032 FOR 10/24	152.00
			3,675.00
	HEALTHMARK MEDICAL GROUP, LLC	MED REC- S. WOMBLE- INV 14148441 09/24	383.00
	HEALTHMARK MEDICAL GROUP, LLC	MEDI REC. S. WOMBLE INV 14102359 08/24	480.00

863.00

	CLAIMS RESOLUTION CORPORA		ADMIN FEE- WC FOR PD- INV 631-01-2025 ADMIN FEES WC- INV 630-01-2025	12,156.07 24,312.14 36,468.21
	PERMA RISK MANAGEMENT SI	ERVICES	EXECUTIVE DIRECTOR 01/25	18,111.66 18,111.66
	DAVID MCPEAK DAVID MCPEAK		TREASURER FEE 01/25 REIMB POSTAGE FEES FOR 12/24	3,034.50 176.53 3,211.03
	SG RISK, LLC SG RISK, LLC		ACTUARY- CCIC-PD INV 15698 01/25 ACTUARY- CCIC INV 15698 01/25	475.20 274.80 750.00
	GANNETT NEW YORK-NJ LOCA	LIQ	ACCT # 1122466- AD 10925090 1/9/25	22.62 22.62
			Total Payments FY 2025	4,313,095.77
			TOTAL PAYMENTS ALL FUND YEARS	4,360,907.11
Chairperson				
Attest:		_ Dated:		
I hereby certify t	he availability of sufficient un	nencumbered fund	ds in the proper accounts to fully pay the above cla	aims.
			Treasurer	

SUMMARY OF CASH AND INVESTMENT INST	RUMENTS						
CAMDEN COUNTY INSURANCE COMMISSIO	N						
ALL FUND YEARS COMBINED							
CURRENT MONTH	October						
CURRENT FUND YEAR	2024						
	Description:	Ins Comm General A/C	Workers Comp Claims	Liability Claims	CCPD - WC	CCPD - Liability	Citizens
	ID Number:						
	Maturity (Yrs)						
	Purchase Yield:						
	TO TAL for All						
	Accts & instruments						
Opening Cash & Investment Balance	\$49,230,968.31	48,556,676.63	219,914.94	372,960.68	20,469.13	28,462.98	32,483.95
Opening Interest Accrual Balance	\$0.00		0	0	0	0	0
1 Interest Accrued and/or Interest Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Interest Accrued - discounted Instr.s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 (Amortization and/or Interest Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Accretion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Interest Paid - Cash Instr.s	\$145,956.54	\$143,537.70	\$557.75	\$679.71	\$321.44	\$758.67	\$101.27
6 Interest Paid - Term Instr.s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 Realized Gain (Loss)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Net Investment Income	\$145,956.54	\$143,537.70	\$557.75	\$679.71	\$321.44	\$758.67	\$101.27
9 Deposits - Purchases	\$261,349.01	\$0.00	\$156,770.88	\$6,105.36	\$64,654.38	\$33,818.39	\$0.00
10 (Withdrawals - Sales)	-\$793,358.74	-\$399,042.66	-\$169,650.56	-\$47,629.24	-\$121,698.06	-\$55,338.22	\$0.00
Ending Cash & Investment Balance	\$49,127,471.68	\$48,301,171.67	\$207,593.01	\$332,116.51	\$55,699.18	\$198,306.09	\$32,585.22
Ending Interest Accrual Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plus Outstanding Checks	\$653,428.22	\$67,835.58	\$159,906.39	\$58,486.15	\$133,174.95	\$234,025.15	\$0.00
(Less Deposits in Transit)	-\$1,255.48	\$0.00	\$0.00	\$0.00	-\$1,255.48	\$0.00	\$0.00
Balance per Bank	\$49,779,644.42	\$48,369,007.25	\$367,499.40	\$390,602.66	\$187,618.65	\$432,331.24	\$32,585.22

CAMDEN COUNTY INSURANCE COMMISSION SUMMARY OF CASH TRANSACTIONS - ALL FUND YEARS COMBINED **Current Fund Year: 2024** Month Ending: October Liability Worker's Comp NJ CEL Admin TOTAL **Property** Auto CCPD POL/EPL 30,679,989.32 OPEN BALANCE 2,665,775.79 12,927,650.69 526,569.21 41,517.44 (223,918.81)(71,537.41)2,967,478.65 49,513,524.87 RECEIPTS 0.00 0.00 0.00 0.00 0.00 Assessments 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Refunds 0.00 0.00 13,238.26 77,272.97 116.04 5,831.12 145,956.56 Invest Pymnts 12,549.81 34,162.68 44.30 2,741.38 Invest Adj 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 145,956.56 Subtotal Invest 12,549.81 34,162.68 13,238.26 77.272.97 44.30 116.04 5.831.12 2,741.38 Other * 0.00 0.00 0.00 0.00 0.00 0.000.000.00 0.00 TOTAL 12,549.81 34,162.68 13,238.26 77,272.97 44.30 116.04 5,831.12 2,741.38 145,956.56 **EXPENSES** Claims Transfers 215,847.88 0.00 0.00 0.00 321,662.34 30,595.63 44,993.92 30,224.91 0.00 0.00 0.00 0.00 0.00 137,693.65 Expenses 0.00 0.00 12,500.00 125,193.65 Other * (585.00)0.00 0.00 73,238.74 0.00 0.00 0.00 0.00 72,653.74 TOTAL 30,010.63 44,993.92 301,586.62 0.00 0.00 125,193.65 0.00 532,009.73 30,224.91 END BALANCE 2,648,314.97 12,916,819.45 509,582.56 30,455,675.67 41,561.74 (223,802.77)(190,899.94)2,970,220.03 49,127,471.70

			MEDICAL CAVIN	GS REPORT BY MON	JTI I				
CRC				INSURANCE COMM					
	olution Corporation, Inc.								
	r,								
2024	ı								
Month	Provider Billed Amount	Usual Customary Rate (UCR)80th percentile	Paid Amount	Gross Savings	% of Savings	ACS Network Fee	Net Savings	Network Utilization	Bills Received
January	\$322,260.00	\$296,758.00	\$140,424.00	\$181,836.00	56.42%	\$12,500.00	\$169,336.00	97.00%	283
February	\$285,699.00	\$212,243.00	\$105,539.00	\$180,160.00	63.00%	\$12,500.00	\$167,660.00	97.00%	340
March	\$240,623.00	\$189,612.00	\$75,503.00	\$165,120.00	69.00%	\$12,500.00	\$152,620.00	95.00%	210
April	\$193,505.00	\$168,273.00	\$87,788.00	\$105,717.00	55.00%	\$12,500.00	\$93,217.00	96.00%	249
Мау	\$394,384.00	\$347,428.00	\$152,706.00	\$241,678.00	61.30%	\$12,500.00	\$229,178.00	98.00%	310
June	\$217,466.00	\$189,764.00	\$91,565.00	\$125,901.00	58.00%	\$12,500.00	\$113,401.00	98.30%	289
July	\$230,014.00	\$223,883.00	\$108,715.00	\$121,299.00	53.00%	\$12,500.00	\$108,799.00	97.00%	453
August	\$309,256.00	\$242,461.00	\$111,061.00	\$198,195.00	65.00%	\$12,500.00	\$185,695.00	98.20%	440
September	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$12,500.00	\$0.00	0.00%	0
October	\$402,597.64	\$343,170.68	\$136,229.12	\$266,368.52	66.00%	\$12,500.00	\$253,868.52	97.00%	484
November	\$217,362.15	\$190,788.80	\$97,889.42	\$119,472.73	55.00%	\$12,500.00	\$106,972.73	98.00%	492
December	\$237,208.74	\$208,699.78	\$108,784.26	\$128,424.48	55.00%	\$12,500.00	\$103,424.28	98.00%	145
Total	\$3,050,375.53	\$2,613,081.26	\$1,216,203.80	\$1,834,171.73	55.00%	\$150,000.00	\$1,684,171.53	97.00%	3695

*			MEDICAL CAN	THE DEPOSIT D					
AmeriHealth				INGS REPORT B TY INSURANCE (N			
2023		Usual							
Month	Provider Billed Amount	Customary Rate (UCR)80th percentile	Paid Amount	Gross Savings	% of Savings	ACS Network Fee	Net Savings	Network Utilization	Bills Received
January	\$205,629.00	\$171,044.00	\$73,591.00	\$132,038.00	64.21%	\$12,500.00	\$119,538.00	98.35%	228
February	\$481,119.00	\$443,066.00	\$204,173.00	\$276,946.00	58.00%	\$12,500.00	\$264,446.00	96.00%	311
March	\$496,034.00	\$375,477.00	\$180,408.00	\$315,626.00	63.63%	\$12,500.00	\$303,126.00	99.00%	515
April	\$311,594.00	\$219,094.00	\$94,282.00	\$217,312.00	69.74%	\$12,500.00	\$204,812.00	94.95%	341
Мау	\$582,055.00	\$501,109.00	\$221,625.00	\$360,430.00	61.92%	\$12,500.00	\$347,930.00	94.75%	389
June	\$322,850.00	\$270,906.00	\$134,099.00	\$188,751.00	58.46%	\$12,500.00	\$176,251.00	95.00%	476
July	\$324,428.00	\$276,341.00	\$134,169.00	\$190,259.00	59.00%	\$12,500.00	\$177,759.00	98.00%	427
August	\$253,647.00	\$213,351.00	\$102,297.00	\$151,350.00	60.00%	\$12,500.00	\$138,850.00	94.20%	390
September	\$344,209.00	\$295,954.00	\$131,803.00	\$212,406.00	62.00%	\$12,500.00	\$199,906.00	96.00%	377
October	\$465,564.00	\$394,359.00	\$193,430.00	\$272,134.00	58.00%	\$12,500.00	\$183,878.00	95.00%	390
November	\$595,502.00	\$562,841.00	\$316,921.00	\$278,581.00	47.00%	\$12,500.00	\$266,081.00	97.25%	215
December	\$293,497.00	\$260,082.00	\$165,045.00	\$128,452.00	44.00%	\$12,500.00	\$115,952.00	98%	356
Total	\$4,676,128.00	\$3,983,624.00	\$1,951,843.00	\$2,724,285.00	61.00%	\$150,000.00	\$2,498,529.00	96.40%	4415

SAFETY DIRECTOR REPORT

Natalie Dougherty,

Senior Risk Operations Analyst

ndougherty@jamontgomery.com

Office: 856-552-4738

CAMDEN COUNTY INSURANCE COMMISSION

TO: Fund Commissioners

FROM: J.A. Montgomery Consulting, Safety Director

DATE: January 15, 2025

DATE OF MEETING: January 23, 2025

CCIC SERVICE TEAM

Paul Shives, Vice President, Safety Services pshives@jamontgomery.com Office: 732-736-5213 Glenn Prince,
Assistant Director

gprince@jamontgomery.com
Office: 856-552-4744

Cell: 609-238-3949

Mailing Address: TRIAD 1828 CENTRE Cooper Street, 18th Floor Camden, NJ 08102

P.O. Box 99106 Camden, NJ 08101

DECEMBER - JANUARY 2025

RISK CONTROL ACTIVITIES

MEETINGS ATTENDED / TRAINING / LOSS CONTROL VISITS CONDUCTED

- December 12: Attended the CCIC meeting.
- December 18: Attended the CCIC Safety Committee meeting.
- January 7: Attended the CCIC Claims Committee meeting.

UPCOMING MEETINGS / LOSS CONTROL VISITS PLANNED

- January 15: Plan to attend the CCIC Safety Committee meeting.
- January 23: Plan to attend the CCIC meeting.
- January 27: Plan to attend the CCMUA Safety Committee meeting.

SAFETY DIRECTOR BULLETINS

Safety Director Bulletins and Messages are distributed by e-mail to Executive Directors, Fund Commissioners, Risk Managers and Training Administrators. They can be viewed at https://nice.org/safety/safety-bulletins/.

- NJCE JIF JAM SD Message: Holiday Stress and Depression December 19.
- NJCE Training Announcement: NJ PEOSH Injury Reporting & Recording (Virtual) December 31.
- NJCE JIF Training Announcement: NEW NJCE Live Group Sign in Sheet Submission for 2025! January 2.
- NJCE JIF JAM SD Message: NJOSH 300 Log of Work-Related Injuries and Illnesses January 6.
- NJCE JIF JAM SD Bulletin: PEOSH Recording and Reporting Occupational Injuries and Illnesses January 13.

NJCE LIVE SAFETY TRAINING

We are offering the majority of the NJCE JIF training catalog on a Virtual platform through Zoom. In-Person training will be held via the MSI-NJCE Expos and are scheduled throughout New Jersey in 2025 (Announcement with the dates and locations will be released in early 2025).

Virtual classes feature real-time, instructor-led in-person, and virtual classes. Experienced instructors provide an interactive experience for the attendee on a broad spectrum of safety and risk control topics. Most NJCE LIVE virtual offerings have been awarded continuing education credits for municipal designations and certifications.

The live virtual monthly training schedules and registration links are available on the NJCE.org website under the "Safety" tab: NJCE Live Monthly Training Schedules. Please register early, under-attended classes will be canceled. (January thru March 2025 Live Training Schedules and Registration Links are attached).

To maintain the integrity of the NJCE classes and our ability to offer CEUs, we must abide by the rules of the State agency that issued the designation. Most important among those rules is the attendee of the class must attend the whole session. Attendees who enter the class more than 5 minutes late or leave early will not be awarded CEUs for the class or receive a certificate of completion.

NEW! NJCE LIVE GROUP SIGN IN SHEET SUBMISSION FOR 2025:

NJCE LMS Training Administrators and Supervisors: NJCE and JA Montgomery Consulting are excited to announce the New, streamlined process for submitting NJCE LIVE Group Sign-in Sheets following the completion of a course via Zoom.

Starting January 1, 2025

<u>Please Note:</u> The Group Sign in Sheet only needs to be completed and submitted if the Training was done in a Group Setting and should not be completed if the user logged in on their own and viewed the training.

To submit the NJCE LIVE Group Sign-in Sheet you will click on the <u>NJCE LIVE Group Sign-in Sheet</u> link or QR Code and complete the form with your groups' information.



Please Submit Within 24 Hours

In addition, the NJCE LIVE Monthly
Iraining Schedules
and in the NJCE Learning Management System
(click the Folders tab, and then the Group Signin Sheet folder).

NJCE LEADERSHIP ACADEMY

J.A. Montgomery Consulting and the NJCE JIF have created the NJCE Leadership Academy for Managers, Administrators, Department Heads, and Supervisors interested in sharpening and expanding communication, conflict resolution, stress management, and team-building skills. The goal is to enhance leadership skills by offering participants varied and in-depth training.

<u>Open Enrollment Dates</u>: Open Enrollment for the NJCE Leadership Academy will be available during the following time frames:

June 1 - 22, 2025 (Start Date: July 1, 2025)

The Registration link will be available for completion during these time frames and can be found on the dedicated NJCE Leadership Academy webpage: NJCE Leadership Academy.

<u>Please Note:</u> If a class link is not present on the Monthly Training Schedules or a class date/location is not showing on the NJCE LMS the class may not be offered/available yet so please check back.

The Leadership Academy Self- Assessment Form will be distributed to registrants electronically at the beginning of the year (end of January). The Safety Leadership Plaques will be distributed shortly thereafter. For more information and details on the Program please visit the NJCE Leadership Academy webpage: NJCE Leadership Academy.



New NJCE Learning Management System (LMS)

The New NJCE LMS (BIS) launched on May 1st. J.A. Montgomery has uploaded LMS FAQ's, video tutorials to https://njce.org/safety/. If you have any questions or need further assistance, please contact Natalie Dougherty ndougherty@jamontgomery.com.



As a reminder the New Jersey Counties Excess (NJCE) JIF is offering the majority of the training catalog on a Live Virtual platform through Zoom. Monthly Training Schedules are on the NJCE.org website (NJCE LIVE Monthly Training Schedules).

- * In-Person Training: Being held via the MSI-NJCE Expo. Expos are scheduled throughout the state and are for training programs that are not available virtually.
- ** PLEASE NOTE (Zoom Meeting Format): NO Group Attendance for these training classes. Each Student MUST have access to a computer or device with a working Camera and Microphone.

For more information on training and other safety resources please visit the Safety portion of the NJCE.org website: https://njce.org/safety.

<u>NOTE:</u> If a class registration link is not taking you to a registration page for completion it means that the class was either cancelled or the class is full, Thank you.

January thru March 2025 Safety Training Schedule Click on the "Training Topic" to Register and for the Course Description

DATE	TRAINING TOPIC	TIME
1/23/25	Lock Out/Tag Out (Control of Hazardous Energy)	8:30 - 10:30 am
1/23/25	Introduction to Management Skills	10:00 - 12:00 pm
1/24/25	Shop and Tool Safety	7:30 - 8:30 am
1/24/25	Confined Space Entry	9:00 - 12:00 pm
1/24/25	Flagger Skills and Safety	1:00 - 2:00 pm
1/27/25	CDL: Supervisors' Reasonable Suspicion**	8:30 - 10:30 am
1/27/25	Change: Embracing New Opportunities	1:00 - 2:30 pm
1/28/25	Personal Protective Equipment	8:30 - 10:30 am
1/28/25	Career Survival for Managers, Business Administrators, and Assistants	9:00 - 11:00 am
1/28/25	<u>Fire Safety</u>	11:00 - 12:00 pm
1/28/25	Ladder Safety/Walking & Working Surfaces	2:30 - 4:30 pm
1/29/25	Employee Conduct and Violence Prevention in the Workplace	9:00 - 10:30 am
1/29/25	Bloodborne Pathogens	2:00 - 3:00 pm
1/29/25	Hazard Communication/Globally Harmonized System (GHS)	3:30 - 5:00 pm
1/30/25	HazMat Awareness with Hazard Communication/Globally Harmonized System (GHS)	8:30 - 11:30 am
1/30/25	Dealing with Difficult People and De-Escalation	1:00 - 2:30 pm
1/31/25	CDL: Drivers' Safety Regulations	1:00 - 3:00 pm
2/3/25	Shop and Tool Safety	8:30 - 9:30 am
2/3/25	<u>Hearing Conservation</u>	10:00 - 11:00 am
2/3/25	Employee Conduct and Violence Prevention in the Workplace	1:00 - 2:30 pm
		9:00 - 4:00 pm w/
2/4/25	Designated Employer Representative Training (DER)**	1 hour lunch brk
2/4/25	Ethics for NJ Local Government Employees	9:00 - 11:00 am
2/4/25	Protecting Children from Abuse In New Jersey Local Government Programs	12:00 - 2:00 pm
2/4/25	Work Zone Training for Police Officers - Initial Course	1:00 - 5:00 pm
2/5/25	Bloodborne Pathogens	7:30 - 8:30 am
2/5/25	Snow Plow/Snow Removal Safety	9:00 - 11:00 am
2/5/25	<u>Disaster Management</u>	1:00 - 2:30 pm

2/5/25	Driving Safety Awareness	1:00 - 2:30 pm
2/6/25	Lock Out/Tag Out (Control of Hazardous Energy)	8:30 - 10:30 am
2/6/25	Fire Safety	11:00 - 12:00 pm
2/6/25	Fire Extinguisher Safety	1:00 - 2:00 pm
2/7/25	Hazard Communication/Globally Harmonized System (GHS)	8:30 - 10:00 am
2/7/25	Flagger Skills and Safety	10:30 - 11:30 am
2/7/25	Productive Meetings Best Practices**	1:00 - 2:30 pm
2/10/25	CDL: Drivers' Safety Regulations	8:30 - 10:30 am
2/10/25	Work Zone: Temporary Traffic Controls	1:00 - 3:00 pm
2/10/25	High Performing Teams**	1:00 - 3:00 pm
2/11/25	Heavy Equipment Safety: General Safety	8:00 - 10:00 am
2/11/25	Ethical Decision Making	9:00 - 11:30 am
2/11/25	Implicit Bias in the Workplace	1:00 - 2:30 pm
2/12/25	Fall Protection Awareness	8:30 - 10:30 am
2/12/25	Chipper Safety	11:00 - 12:00 pm
	Law Enforcement: Understanding Cannabis: A Must For Every Agencies Officer Safety	
2/12/25	and Wellness Program	1:00 -2:30 pm
2/12/25	Hearing Conservation	1:00 -2:30 pm
2/13/25	Personal Protective Equipment	8:30 - 10:30 am
2/13/25	Bloodborne Pathogens	11:00 - 12:00 pm
2/13/25	Jetter/Vacuum Safety Awareness	1:00 - 3:00 pm
2/18/25	Preparing for the Unspeakable	9:00 - 10:30 am
2/18/25	Ladder Safety/Walking & Working Surfaces	12:30 - 2:30 pm
2/19/25	Confined Space Entry	7:30 - 10:30 am
2/19/25	Fire Extinguisher Safety	11:00 - 12:00 pm
	Law Enforcement: Violence Prevention and Risk Considerations for Law Enforcement	-
2/19/25	Officers when Interacting with Mental Health Consumers	1:00 - 2:30 pm
2/19/25	Asbestos Awareness	1:00 - 3:00 pm
2/20/25	Fire Safety	8:30 - 9:30 am
2/20/25	Introduction to Communication Skills**	10:00 - 12:00 pm
2/20/25	Lock Out/Tag Out (Control of Hazardous Energy)	10:00 - 12:00 pm
2/20/25	Hazard Communication/Globally Harmonized System (GHS)	1:00 - 2:30 pm
2/21/25	HazMat Awareness with Hazard Communication/Globally Harmonized System (GHS)	8:30 - 11:30 am
2/21/25	Bloodborne Pathogens	1:00 - 2:00 pm
2/24/25	Playground Safety Inspections	8:30 - 10:30 am
2/24/25	Public Employers: What You Need to Know**	9:00 - 10:30 am
2/24/25	<u>Chainsaw Safety</u>	1:00 - 2:00 pm
2/25/25	Snow Plow/Snow Removal Safety	8:30 - 10:30 am
2/25/25	Flagger Skills and Safety	11:00 - 12:00 pm
2/25/25	Personal Protective Equipment	2:30 - 4:30 pm
2/26/25	Public Works & Utility: Safety & Regulatory Awareness Training	8:00 - 12:00 pm
2/26/25	Employee Conduct and Violence Prevention in the Workplace	9:00 - 10:30 am
2/26/25	CDL: Drivers' Safety Regulations	1:00 - 3:00 pm
2/27/25	Confined Space Entry	8:30 - 11:30 am
2/27/25	Hazard Communication/Globally Harmonized System (GHS)	1:00 - 2:30 pm
2/28/25	Microlearning Theory and Practice**	8:30 - 10:30 am
2/28/25	Indoor Air Quality Designated Person Training**	11:00 - 12:00 pm
2/28/25	Ladder Safety/Walking & Working Surfaces	1:00 - 3:00 pm
3/3/25	Personal Protective Equipment	8:30 - 10:30 am
3/3/25	Bloodborne Pathogens	11:00 - 12:00 pm

3/3/25	Fire Safety	1:00 - 2:00 pm
3/4/25	Hoists, Cranes, and Rigging	8:30 - 10:30 am
3/4/25	CDL Entry Level Driver Training Train-the-Trainer Program**	9:00 - 10:30 am
3/4/25	Hazard Communication/Globally Harmonized System (GHS)	2:30 - 4:00 pm
3/5/25	Hearing Conservation	8:30 - 9:30 am
3/5/25	Ladder Safety/Walking & Working Surfaces	10:00 - 12:00 pm
3/5/25	First Responders: Traffic Incident Management	1:00 - 5:00 pm
3/6/25	Sanitation and Recycling Safety	7:30 - 9:30 am
3/6/25	Mower Safety	10:00 - 11:00 am
3/6/25	<u>Chainsaw Safety</u>	1:00 - 2:00 pm
3/7/25	CDL: Drivers' Safety Regulations	8:30 - 10:30 am
3/10/25	Lock Out/Tag Out (Control of Hazardous Energy)	8:00 - 10:00 am
3/10/25	Employee Conduct and Violence Prevention in the Workplace	1:00 - 2:30 pm
3/11/25	Preparing for First Amendment Audits	9:00 - 11:00 am
3/11/25	Implicit Bias in the Workplace	1:00 - 2:30 pm
3/12/25	Confined Space Entry	8:30 - 11:30 am
3/12/25	Understanding Cannabis: Integral To Injury Prevention and Employee Wellness	9:00 - 10:30 am
3/12/25	Flagger Skills and Safety	1:00 - 2:00 pm
3/13/25	Public Works & Utility: Safety & Regulatory Awareness Training	8:00 - 12:00 pm
3/13/25	Work Zone: Temporary Traffic Controls	1:00 - 3:00 pm
3/14/25	Fire Safety	8:00 - 9:00 am
3/14/25	Fire Extinguisher Safety	9:30 - 10:30 am
3/14/25	Jetter/Vacuum Safety Awareness	1:00 - 3:00 pm
3/17/25	NJCE Expo 2025: Excavation, Trenching, and Shoring (Cape May) *	8:30 - 12:30 pm
3/17/25	NJCE Expo 2025: Fast Track to Safety (HazCom, BBP, Fire Safety, Driving Safety) (Cape May) *	8:30 - 12:30 pm
3/17/25	NJCE Expo 2025: Flagger and Work Zone Safety (Cape May) *	8:30 - 12:30 pm
3/17/25	NJCE Expo 2025: Practical Leadership - 21 Irrefutable Laws (Cape May) *	8:30 - 11:30 am
3/18/25	Bloodborne Pathogens	8:30 - 9:30 am
3/18/25	Work Zone Training for Police Officers - Initial Course	9:00 - 1:00 pm
3/18/25	Hearing Conservation	10:00 - 11:00 am
3/18/25	Introduction to Understanding Conflict**	1:00 - 3:00 pm
3/19/25	CDL: Drivers' Safety Regulations	8:30 - 10:30 am
3/19/25	Flagger Skills and Safety	11:00 - 12:00 pm
3/19/25	Hazard Communication/Globally Harmonized System (GHS)	1:00 - 2:30 pm
3/20/25	Shop and Tool Safety	7:30 - 8:30 am
3/20/25	Personal Protective Equipment	9:00 - 11:00 am
3/21/25	HazMat Awareness with Hazard Communication/Globally Harmonized System (GHS)	8:30 - 11:30 am
3/21/25	Lock Out/Tag Out (Control of Hazardous Energy)	2:30 - 4:30 pm
3/24/25	Driving Safety Awareness	1:00 - 2:30 pm
3/25/25	Accident Investigation**	9:00 - 11:00 am
3/25/25	Fall Protection Awareness	1:00 - 3:00 pm
3/26/25	Confined Space Entry	8:30 - 11:30 am
3/26/25	Employee Conduct and Violence Prevention in the Workplace	9:00 - 10:30 am
3/26/25	<u>Fire Extinguisher Safety</u>	1:00 - 2:00 pm
3/27/25	<u>Mower Safety</u>	8:30 - 9:30 am
3/27/25	<u>Chipper Safety</u>	10:00 - 11:00 am
3/27/25	Bloodborne Pathogens	1:00 - 2:00 pm
3/28/25	Hazard Communication/Globally Harmonized System (GHS)	7:30 - 9:00 am
3/28/25	<u>Ladder Safety/Walking & Working Surfaces</u>	9:30 - 11:30 am
3/28/25	Special Event Management**	1:00 - 3:00 pm
3/31/25	Playground Safety Inspections	8:30 - 10:30 am

Zoom Safety Training Guidelines:

Attendees who enter the class more than 5 minutes late or leave early will not be awarded CEUs for the class or receive a certificate of completion. To maintain the integrity of the classes and our ability to offer CEUs, we must abide by the rules of the State agency who issued the designation. Chief among those rules is the attendee of the class must attend the whole session. This guideline also applies to any participant taking the class as part of the NJCE Leadership Academy Program. The Leadership participant must be in attendance for the entire class runtime (no exceptions) in order to receive credit for the class.

The Zoom platform is utilized to track the time each attendee logs in and logs out of webinars. Also, we can track participation, to demonstrate to the State agency that the student also participated in polls, quizzes, and question & answer activities during the live, instructor-led webinar. We maintain these records to document our compliance with the State agency.

Zoom Training Registration:

- When registering, please indicate the number of students that will be attending with you if in a group setting for an
 accurate count to avoid cancelations due to low attendance. Once registered you will receive an email with the
 webinar link. Be sure to save the link on your calendar to access on the day of training.
- Please register Early (at least 48 hours before, as Under-attended classes may be cancelled).
- A Zoom account is not needed to attend a class. Attendees can login and view the presentations from a laptop, smartphone, or tablet.
- Zoom periodically updates their software. After registering for a webinar, the confirmation email contains a link at the bottom to Test your system. We strongly recommend testing your system, and updating it if needed, at that time.
- Please <u>click here</u> for informative Zoom operation details.
- It is suggested you log in to the webinar about 15 minutes early, so if there is an issue, there is time to address it. We cannot offer credit or CEUs/TCHs to attendees who log in 5 minutes late or leave early.

• Group Training Procedures:

Please have one person register for the safety training webinar and ensure that person will have access to the webinar link
to launch on the day of the class. Please assign someone to complete and submit the group sign-in sheet link within 24
hours after the webinar.

NEW - NJCE LIVE GROUP SIGN IN SHEET SUBMISSION FOR 2025:

NJCE LMS Training Administrators and Supervisors: NJCE and JA Montgomery Consulting are excited to announce the New, streamlined process for submitting NJCE LIVE Group Sign-in Sheets following the completion of a course via Zoom.

Starting January 1, 2025

<u>Please Note:</u> The Group Sign in Sheet only needs to be completed and submitted if the Training was done in a Group Setting and should not be completed if the user logged in on their own and viewed the training.

To submit the NJCE LIVE Group Sign-in Sheet you will click on the <u>NJCE LIVE Group Sign-in Sheet</u> link or QR Code and complete the form with your groups' information.



Please Submit Within 24 Hours

RESOLUTION NO. 6-25

CAMDEN COUNTY INSURANCE FUND COMMISSION RESOLUTION FOR CLOSED SESSION

WHEREAS, Section 8 of the Open Public Meetings Act, Chapter 231, P.L. 1975 permits the exclusion of the public from a meeting in certain circumstances; and

WHEREAS, this public body is of the opinion that such circumstances presently exist; now, therefore,

BE IT RESOLVED by the Camden County Insurance Fund Commission, County of Camden, State of New Jersey, as follows:

- 1. The public shall be excluded from discussion of the hereinafter-specified subject matter.
- 2. The general nature of the subject matter to be discussed:

LITIGATION: 3101, 3836, 4074, 3230, 1435, 9140, 4633, 4555, 8410, 2765 & 5827

CONTRACTS:

PERSONNEL:

- 3. It is anticipated at this time that the above subject matter will be made public when the members of the Camden County Insurance Fund Commission have made final determination.
- 4. This resolution shall take effect immediately.

ADOPTED: January 23,	2025
CHAIRMAN	
ATTEST:	
VICE-CHAIRMAN	

APPENDIX I

Minutes

CAMDEN COUNTY INSURANCE COMMISSION

OPEN MINUTES

MEETING – December 12, 2024 ZOOM VIRTUAL MEETING

10:30 A.M.

Meeting was called to order by Chairman Angilella. Open Public Meetings notice read into record.

PLEDGE OF ALLEGIANCE

ROLL	CALL	OF	COM	MISSI	ONERS:
NOLL		\mathbf{v}			<i></i>

Ross G. Angilella Present
Anna Marie Wright Present
Steve Williams Present

FUND PROFESSIONALS PRESENT:

Executive Director PERMA Risk Management Services

Bradford Stokes

Claims Service CRC

Linda Tinsley-Page Denise Dorsey Paulette Kelly Monica Miller

Qual Lynx

PERMA

Jennifer Concicella

Shai McLeod

NJCE Underwriting Manager Conner Strong & Buckelew

Attorney Laura Paffenroth, Esq.

Treasurer

Safety Director J.A. Montgomery Risk Control

Glenn Prince

Risk Management Consultant (CCIA) Hardenbergh Insurance Group

Christina Violetti

Auditor Bowman & Company, LLP

ALSO, PRESENT:

James Lex, Camden County Improvement Authority Karl McConnell, Camden County College Elaine Flacco, Camden County College Cathy Dodd, PERMA Risk Management Services

APPROVAL OF MINUTES: OPEN AND CLOSED MINUTES OF OCTOBER 24, 2024

Chairman Angilella noted the open minutes were in Appendix I and the closed minutes were distributed by e-mail.

MOTION TO APPROVE OPEN AND CLOSED MINUTES OF OCTOBER 24, 2024

Motion Chairman Angilella
Second: Commissioner Wright
Vote: 2 Ayes, 1 Abstention

CORRESPONDENCE: None

SAFETY COMMITTEE: Mr. Prince reported the Safety Committee last met on November 20 and a variety of safety topics were discussed. Mr. Prince said the next scheduled meeting was on December 18, next Wednesday. Mr. Prince advised we plan to discuss the fourth quarter PEOSH most commonly cited citations. Mr. Prince reported this is a great tool for our member to use to compare what PEOSH is citing Public Entities for around the State and use it more or less as a compliance tool. Mr. Prince noted the 2025 meeting schedule was included in the agenda. Mr. Prince advised the committee would also discuss some of our upcoming training opportunities that are available. Mr. Prince said through the committee they were contacted by Mr. Harris from the Department of Public Works and next week we are planning do some in person training for the DPW employees. Mr. Prince concluded his report unless there were any questions.

CLAIMS COMMITTEE: Ms. Conicella reported the Claim Committee met at the beginning of the month and last month and discussed many claims which we would be discussing in closed session.

Ms. Conicella referred to a copy of the Mandatory Year-End Claims Reporting Memorandum which was included in the agenda. Ms. Conicella reminded everyone to make sure they report any claims for the ancillary line of coverage prior to year end. Ms. Conicella reviewed the types of polices that were listed in the memorandum.

EXECUTIVE DIRECTOR: Executive Director thanked Chairman Angilella and hoped everybody was doing well. Executive Director said the primary focus today was the introduction of the 2025 budget.

2025 PROPERTY & CASUALTY BUDGET INTRODUCTION: Executive Director advised he wanted to start with the assessments which were included in the agenda. Executive Director

said everybody was pretty much around 7 ½% and noted the Camden County Police Department had a fairly good renewal except in one area. Executive Director reported overall the budget increased 5.68% but the variation amongst the entities is right there. Executive Director then referred to the budget and said the actuary provides the loss funds. Executive Director explained he actuary provides low, moderate, and high figures and we stay around the moderate figures, so this budget is based on the mid-level. Executive Director noted there was a spike in the property losses which was a result of continued accidents by the Metro Police, but overall, they had a good renewal. Executive Director said this line of coverage continues to be a concern and is affecting their budget.

Executive Director reported last year we used surplus to offset the budget by \$700,000, however after conferring with Commissioner Williams and the Treasurer we all were in the opinion to wean ourselves off of that. The money will remain in surplus which is good news.

Executive Director advised the NJCE loss funds increased 6.24% and the other premiums listed there were for the Police Department. Executive Director noted the total loss funds were at 6.2%. Executive Director referred to the expense section of the budget and said there were 2% contractual increases. Executive Director noted the ancillary coverages went down about \$20,000 and said the Underwriting Team did a nice job.

Executive Director advised the total budget was in the amount of \$22,201,380 an increased over last year's budget by 5.68%. Executive Director asked if there were any questions or comments. Hearing no questions or comments Executive Director requested a motion to introduce the budget and schedule the public hearing on January 23, 2025.

MOTION TO INTRODUCE THE 2025 PROPERTY & CASUALTY BUDGET IN THE AMOUNT OF \$22,201,380 AND SCHEDULE A PUBLIC HEARING ON JANUARY 23, 2025 AT 10:30 A.M.

Motion Chairman Angilella Second: Commissioner Williams

Vote: 3 Ayes, 0 Nays

CERTIFICATE OF INSURANCE ISSUANCE REPORTS: Executive Director referred to copies of the certificate of issuance reports from the NJCE listing the certificates issued for the months of October and November. Executive Director advised there were 5 certificates of insurance issued during the month of October and 6 during the month of November. Executive Director asked if there were any questions and requested a motion.

MOTION TO APPROVE THE CERTIFICATE OF INSURANCE REPORT

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

NEW JERSEY COUNTIES EXCESS JOINT INSURANCE FUND: Executive Director reported the NJCE met on October 24, 2024 and November 15, 2024. Executive Director said summary reports of both meetings were included in the agenda. Executive Director said the NJCE introduced a 2025 Budget in the amount of \$44,647,620 which represented an increase of \$2,840,720 or 6.79% over the 2024 Assessed Budget. Executive Director noted last year the increase was over 13% so things were looking better Executive Director advised the NJCE was scheduled to meet again on January 7 and hold a Public Hearing and adopt the budget.

CCIC FINANCIAL FAST TRACK: Executive Director reported the September 30, 2024 Financial Fast Track was included in the agenda. Executive Director advised as of September 30 2024, there was a surplus of \$29,730,896. Executive Director referred to line 10 of the report, "Investment in Joint Venture" and indicated \$2,519,191 was the CCIC's share of the equity in the NJCE. Executive Director noted the total cash amount was \$49,513,525.

NJCE PROPERTY & CASUALTY FINANCIAL FAST TRACK: Executive Director reported the Financial Fast Track was included in the agenda. As of September 30, 2024, the Fund had a surplus of \$9,756,876. Executive Director referred to line 7, "Dividend", and noted the NJCE released dividends in the amount of \$6,707,551. Executive Director noted the cash amount was \$26,097,892.

PROFESSIONAL CONTRACTS: Executive Director reported the Executive Director and Third-Party Administrator three-year contracts would expire in February 2025. Executive Director advised the Commission Attorney and Purchasing Department issued and advertised the RFP's and the responses were due on Tuesday, January 7, 2025 at 11:00 a.m.

MEETING DATES FOR 2025: Executive Director referred to the proposed meeting dates for 2025. Executive Director said if the dates were acceptable, a resolution would be prepared and presented at the next meeting on January 23, 2025. Executive Director noted the time of the meetings would be at 10:30 a.m.

January 23, February 27, March 27, April 24, May 22, June 26, July 24, September 26, October 23 and December 11

Executive Director concluded his report and wished everybody a great holiday season.

Executive Director Report Made Part of Minutes.

TREASURER: Chairman Angilella reported the November Bills Lists, November Supplement Bills List and December Bills Lists were included in the agenda. in the agenda. Chairman Angilella asked if anyone had any questions and requested motions to approve Resolutions 69-24, 70-24 and 71-24.

MOTION TO APPROVE RESOLUTION 69-24, NOVEMBER BILLS LIST

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

MOTION TO APPROVE RESOLUTION 70-24, NOVEMBER SUPPLEMENT BILLS LIST

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

MOTION TO APPROVE RESOLUTION 71-24 DECEMBER BILLS LIST

Motion Chairman Angilella Second: Commissioner Wright Vote: 3 Ayes, 0 Nays

Chairman Angilella noted the Treasurer Reports were included in the agenda.

ATTORNEY: Ms. Paffenroth said she did not have anything to discuss.

CLAIMS SERVICE - CRC: Ms. Kelly reported the Medical Savings Report for the month of November was included in the agenda and advised they received 492 bills, and the billed amount was \$217,362.15. Ms. Kelly advised the paid amount was \$97,889.42. with a gross savings of \$119,472.73. Ms. Kelly said the net savings was \$106,972.73 and the network utilization was 97%. Ms. Kelly concluded her report unless anyone had any questions.

NJCE SAFETY DIRECTOR: Mr. Prince reported the October through December Risk Control Activities were included in the agenda. Mr. Prince advised all of the training opportunities through the end of February was also included in the agenda. Mr. Prince said any departments that wish to attend any of these training opportunities can register through the LMS and any questions can be directed to his office.

Mr. Prince said the Leadership Academy is going to continue and we have dedicated a page on njce.org for anyone who wishes to participate, and obviously any questions can be directed to my office.

Mr. Prince spoke about the Munich Re Safety Grant and advised early in January he would be distributing information regarding that Grant as soon as he received confirmation. Mr. Prince concluded his report unless there were any questions.

Correspondence Made Part of Minutes

OLD BUSINESS: None

NEW BUSINESS: None

PUBLIC COMMENT:

MOTION TO OPEN MEETING TO PUBLIC

Motion Chairman Angilella
Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

Seeing no members of the public wishing to speak, Chairman Angilella moved a motion to close the public comment portion of the meeting.

MOTION TO CLOSE MEETING TO PUBLIC

Motion Chairman Angilella Second: Commissioner Wright Vote: 3 Ayes, 0 Nays

CLOSED SESSION: Chairman Angilella read Resolution 72-24, Resolution for Closed Session, and requested a Motion for Executive Session (in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-12) to discuss payment authority requests.

MOTION TO APPROVE RESOLUTION 72-24 FOR CLOSED SESSION

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

A breakout room was utilized for closed session.

MOTION TO RETURN TO OPEN SESSION

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

Chairman Angilella made a motion to approve the PARS/SARS discussed during closed session.

MOTION TO APPROVE THE FOLLOWING PARS/SARS

Claim #	AMOUNT	SAR/PAR	Claim #	AMOUNT	SAR/PAR
1260	\$ 110,529.38	PAR	356	\$ 26,703.00	SAR
1260	\$ 50,915.10	SAR	3129	\$ 250,596.79	PAR
1249	\$ 258,504.90	PAR	3129	\$ 111,299.20	SAR
1249	\$ 151,768.00	SAR	2716	\$ 45,000.00	PAR
1503	\$ 61,195.95	SAR	2716	\$ 35,000.00	SAR
9083	\$ 144,746.00	PAR	2346	\$ 104,485.45	PAR
4364	\$ 99,113.97	PAR	4635	\$ 99,138.37	PAR
4334	\$ 20,413.28	PAR	3226	\$ 110,322.00	PAR
4525	\$ 23,000.00	PAR	4585	\$ 43,047.50	PAR
684	\$ 353,303.81	PAR	9130	\$ 38,500.00	PAR
4622	\$ 18,100.00	PAR	8166	\$ 200,000.00	PAR
4621	\$ 154,580.50	PAR	8767	\$ 85,000.00	PAR
2754	\$ 1,000,000.00	PAR	3218	\$ 26,200.00	PAR
3191	\$ 9,530.50	PAR	3159	\$ 15,000.00	PAR
356	\$ 58,122.44	PAR	7672	\$ 150,000.00	PAR

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

Chairman Angilella said the next meeting was scheduled for January 23, 2025 at 10:30 a.m.

MOTION TO ADJOURN

Motion Chairman Angilella Second: Commissioner Wright

Vote: 3 Ayes, 0 Nays

MEETING ADJOURNED: 11:45 A.M.

Minutes prepared by: Cathy Dodd, Assisting Secretary